

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,325,538	1,215,831	109,707	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	16,253,413	16,253,413	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	145,972	0	109,479	36,493	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,030	0	7,523	2,507	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	23,950	0	23,950	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,208	0	1,208	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	228,070	147,333	40,368	40,369	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,694	1,847	924	923	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	109,771	70,912	19,429	19,430	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	23,771	15,356	4,208	4,208	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	244,544	0	122,272	122,272	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	198,565	198,565	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	160,377	160,377	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	5,234	0	5,234	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	71,096	71,096	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,387,684	0	693,842	693,842	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	4,254,348	3,297,120	957,228	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	24,447,265	21,431,850	2,095,371	920,043	87.67%	8.57%	3.76%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	32,755	32,755	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,138,793	569,397	0	569,397	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	27,128	27,128	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	33,532	16,766	0	16,766	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,432	6,216	0	6,216	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	16,353	16,353	0	0	100.00%	0.00%	0.00%
29 State Aid to Counties	79,306	0	79,306	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	83,803	0	0	83,803	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	174,448	174,448	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,622,103	1,311,052	0	1,311,052	50.00%	0.00%	50.00%
33 Medicaid Expansion	38,834	19,417	19,417	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	4,259,488	2,173,532	98,723	1,987,233	51.03%	2.32%	46.65%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	446,673	298,283	36,722	111,668	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	73,444	55,083	0	18,361	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	26,475	21,180	5,295	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	428,992	214,496	107,248	107,248	50.00%	25.00%	25.00%
38 Child Protective Services - State	84,411	0	84,411	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	27,487	20,615	6,872	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	8,159	6,120	0	2,040	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	149,843	149,843	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	387,829	193,915	0	193,914	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,479	11,609	0	3,870	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	56,249	28,125	0	28,124	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	26,551	16,462	0	10,089	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	2,750	1,375	0	1,375	50.00%	0.00%	50.00%
54 Work First County Block Grant	3,001,309	1,823,819	0	1,177,490	60.77%	0.00%	39.23%
55 Work First Functional Assessment	8,400	8,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	24,327	24,327	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	70,339	61,547	0	8,792	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	78,368	39,184	19,592	19,592	50.00%	25.00%	25.00%
60 Adult Protective Services - State	61,891	0	61,891	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	27,955	13,978	11,182	2,796	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	5,006,931	2,988,360	333,213	1,685,359	59.68%	6.66%	33.66%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	33,713,684	26,593,742	2,527,307	4,592,636	78.88%	7.50%	13.62%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.